

## **Board of Trustees - Study Session** Tuesday, October 26, 2021 at 5:45 pm PLEASE SILENCE ALL CELL PHONE AND ELECTRONIC DEVICES. THANK YOU

#### 1. Meeting Information

207 Muegge Way, Bennett, CO 80102 For a live stream of the meeting use the information below: https://us02web.zoom.us/j/87202053857

Meeting ID: 872 0205 3857

Passcode: 363588

One tap mobile +13462487799

2. Public Works Department Update Robin Price, Public Works Director

#### Attachments:

- **Public Works Department Update** (Public\_Works\_Progress\_Reports\_October\_20 21\_RP.pdf)
- **3. Judge and Prosecuting Attorney Compensation** Christina Hart, Bennett Municipal Court Clerk

#### **Attachments:**

- Staff Report Judge and Prosecuting Attorney Compensation (Salary\_Compensation\_Staff\_Report.pdf)
- Judge and Prosecuting Attorney Salary Survey (Municipal\_Judge\_-\_PA\_Salary\_ Survey\_2021.pdf)

## **DEPARTMENT PROGRESS REPORT**



TO: Mayor and Town of Bennett Board of Trustees

FROM: Robin Price, Director of Public Works

DATE: October 26, 2021

SUBJECT: Public Works Progress Report

### Management Summary

As the Town enters into the final quarter of 2021, the Staff is working on completing the following department projects:

- BRPOS- Pond Repurposing:
  - Upper Pond is 90% completed needs to be re-seeded
  - Lower Fishing Pond design and drawings are ready to go out to construction RFP
- Purple Pipe Beltway:
  - Engineering of Pump House and Pipeline is in progress
  - Easements and surveys are in progress
  - o Construction RFP posted early January
- BRPOS Trail Rehabilitation:
  - Construction currently underway
  - 4.2 miles of additional trails and top-dress of existing trails will be completed in October
- Kiowa Bennett Trail Extension:
  - o Survey complete
  - In the design phase
- Hwy 79 Trail:
  - Landscaping at the entrance to Muegge completed
  - Additional dog stations completed
  - Solar light designs are in progress, as well as drainage/additional plants and benches
- Trupp Park Phase 5:
  - Stage and railing completed
  - $\circ$   $\;$  Shade area ordered, install estimated in November  $\;$
  - Additional landscaping, irrigation and drainage work will be scheduled for Spring 2022
- 3<sup>rd</sup> Street Street Sanitary Sewer:
  - o RFP is out, and bids will come back for review on October 20th
- Booster Station/Converse Road:
  - o Contract currently under review work to begin late October
- 1<sup>st</sup> and Roosevelt
  - Estimated completion on October 22<sup>nd</sup>
- Community Center
  - Lights and parking lot completed
  - Kitchen remodel and bathrooms obtaining bids, estimated completion in December.

## Projects Status & Milestones

Project	Status	Costs (Estimate)	Expenditures	Completion Date (Estimate)
BRPOS Pond Repurposing	In Construction	\$650,000	\$67,147	6/30/22
Purple Pipe Beltway	In Design & Engineering	\$1,500,000	\$548,393	5/31/22
BRPOS Trail Rehabilitation	In Construction	\$286,000	\$286,000	10/31/21
Kiowa Bennett Trail Extension	In Construction	\$250,000		12/31/21
Hwy 79 Trail	In Construction	\$150,000	\$11,540	5/30/22
Trupp Park Phase 5	In Construction	330,000	\$75,767	6/30/22
3 <sup>rd</sup> Street Sanitary Sewer	Out for Bid	\$150,000		12/31/21
Booster Station Converse	Contract Review	\$390,000		5/1/22
Community Center	Out of Bid	\$350,000	\$222,680	12/31/21
1 <sup>st</sup> and Roosevelt Intersection	In Construction	\$60,000	\$68,864	10/22/21

Along with the above projects, the public works department will provide the following maintenance:

Parks/Grounds:

- Winterizing the irrigation system
- Apply additional rock at Antelope Hills
- Tree replacement at Community Center and Town Hall
- Final mowing in October on all parks, dormant fertilization, and weed spraying
- Trail spraying and maintenance
- Cemetery mowing and dead trees removal
- Removal of dead cottonwoods at BRPOS
- Install Holiday lights, wreaths and banners
- Winter tree wrapping
- Winter tree and shrub watering

Water/Wastewater:

- Sewer jetting
- Oil change on pumps and blowers
- Hydrant painting, repairs and replacement
- Grease pumps inspections

- Valve exercising
- Well house cleaning and repairs
- Backflow testing and State reporting
- Meter replacements
- Lift station cleaning
- Developmental review and infrastructure inspections

Street Repairs/Building Improvements and Fleet:

- Crack seal Centennial/Cordella
- Shoulder repair and potholes patch on Kiowa Bennett Road
- Delineator replacement Kiowa Bennett Road
- Street sign replacement
- Touch up painting and building repairs
- Oil changes and tire replacement on fleet
- Preparing trucks for snow removal
- Street sweeping

# STAFF REPORT



TO: Mayor and Town of Bennett Board of Trustees

FROM: Christina Hart, Court Clerk

DATE: October 26, 2021

SUBJECT: Municipal Court Judge and Prosecuting Attorney Compensation

#### Background

During the September 28, 2021, study session, a Trustee inquired about the salary of the Town's municipal judges and prosecuting attorney in order to assess if they were being compensated at a fair amount. Upon Staff review, it was discovered that our court professionals have not seen an increase in compensation for over 10 years.

Their professionalism, experience, guidance and knowledge of the law are a valuable asset to the Bennett Municipal Court and bring over 23 years of combined service to Bennett.

Staff reached out to other municipal courts in respect to a salary survey for judges and prosecuting attorneys across Colorado. That salary survey is attached here.

The current salaries for the court professionals are as follows:

	Current Compensation
Presiding Judge Shawn Day	\$325 bi-monthly
Associate Judge Andy Ausmus	\$325 bi-monthly
Prosecuting Attorney Joe Lico	\$250 per month

### Staff Recommendation

Staff would like to receive feedback and direction from the Board on court salaries. Should the Board decide to update the compensation for the Town's municipal judges and prosecuting attorney, Staff will prepare all necessary documents to support those changes. Per the Bennett Municipal Code, any update to the judges' salaries must be done through an ordinance.

### Attachments

1. Judge and Prosecuting Attorney Salary Survey

	Judge Salary	Prosecuting Attorney Salary
Arvada		
Ault	\$450/session (1x/mth)	
Aurora		
Bennett	\$325/session (1x/mth)	
Berthoud	\$750/mth + extra for jury trials	
Black Hawk	\$1478/mth (1x/mth)	
Blanca	\$165/mth (1x/mth)	
Blue River	\$6,500/yr	
Boulder	\$11,249/mth (5 dy/wk)	
Breckenridge	\$2400/mth (2x/mth)	
Brighton		
Broomfield		
Canon City		
, Centennial		
Cherry Hills	\$500/session (2x/mth)	
Commerce City	\$8,000/mth (8x/mth)	
Crestone	\$100/hr (2x/yr)	
Dacono	\$500/mth (1x/mth)	
Denver		
Durango		
Elizabeth		\$350/mth (1x/mth)
Englewood		
Erie	\$1,600/mth (2x/mth)	
Evans		
Federal Heights	\$3897.33/mth (4x/mth)	
Firestone	\$700/mth (1-2x/mth)	
Ft. Lupton	\$1500/mth (3x/mth)	
Ft. Morgan	\$30,000/yr	
Fountain	\$2050/mth (2x/mth)	
Foxfield	\$250/mth	
Fraser/Winter Pk		
Frederick	\$1200/mth (1-2x/mth)	
Fruita		
Georgetown	\$200/mth (+ conferences)	
Gilcrest	\$300 (1x/mth)	
Glendale	\$2887.50/mth (3x/mth)	
Glenwood Springs		
Golden	\$2500/mth (4x/mth)	
Granada	\$250/mth (1x/mth)	
Granby	\$750/qtr (1x/mth)	<u> </u>
Grand Junction	,,,,	
Greeley		
Greenwood Village		<u> </u>
Gunnison	\$18,000/yr (6h/mth)	
Hayden		
Hotchkiss	\$4,800/yr (1x/mth)	
Hugo	\$550/mth (1x/mth)	
Keenesburg		
Kersey	\$350/court session (1x/mth)	\$350/mth (1x/mth)
Kiowa	\$225/mth	

Lakewood		
		\$885/mth (2x/mth) / Pending board approval 2022 budget
LaSalle	\$1055/mth (2x/mth)	\$1100.00/mth
Littleton		
	\$250 for 2 hrs, then \$125/hr	
Lone Tree	after (1x/wk)	
Loveland		
Mead		\$140/hr (1x/mth)
Milliken		
Monte Vista	\$1800/mth (court 2x/mth)	
Montrose		
Mountain View		
Mt. Crested Butte	\$225/session (1-2x/mth)	
New Castle	\$800/mth (1x/mth)	
Northglenn		
Oak Creek	\$480/mth (1x/mth)	
Parker	\$27, 736	
Rifle		
Salida	\$1,450/mth (1x/mth)	
Severance	\$200/mth (bimonthly)	
Sheridan		
Silt	\$700/mth + mileage (1x/mth)	
Steamboat Springs	\$2,000/mth (court 2x/mth)	
	\$565/session (2-3/mth) plus	
Superior	\$120/mth for admin duties	
Thornton		
Trinidad	\$23,300/yr (2x/mth)	
Westcliffe	\$1200/yr (1x/mth)	
Westminster		
Wheat Ridge		
Winter Park		
Wray	\$940/mth (1-2x/mth)	