



Board of Trustees - Study Session

Tuesday, August 25, 2020 at 5:45 pm

PLEASE SILENCE ALL CELL PHONE AND ELECTRONIC DEVICES.

THANK YOU

1. Meeting Information

To watch the live stream of the meeting

The information for the Zoom Link can be found below:

<https://us02web.zoom.us/j/89755831505>

Meeting ID: 897 5583 1505

Passcode: 504938

One tap mobile

+13462487799

2. 2021 Budget 1st Draft

Danette Ruvalcaba, Director of Finance and Technology

Attachments:

- PowerPoint - 2021 Budget 1st Draft (1stDraftPresentation.pdf)
- 2021 Budget Draft 1 (2021_Budget_Draft_1.pdf)
- Budget Letters 2021 (BUDGET_LETTERS21_Draft_1.pdf)

3. 2021 Budget Project Priorities

Danette Ruvalcaba, Director of Finance and Technology

Attachments:

- 2021 Budget Project Priorities (2021_Budget_Project_Priorities_-_Smartsheet.com.pdf)

4. Finance Report - Second Quarter 2020

Danette Ruvalcaba, Director of Finance and Technology

Attachments:

- Second Quarter Financials 2020 (2Q20.pdf)

